

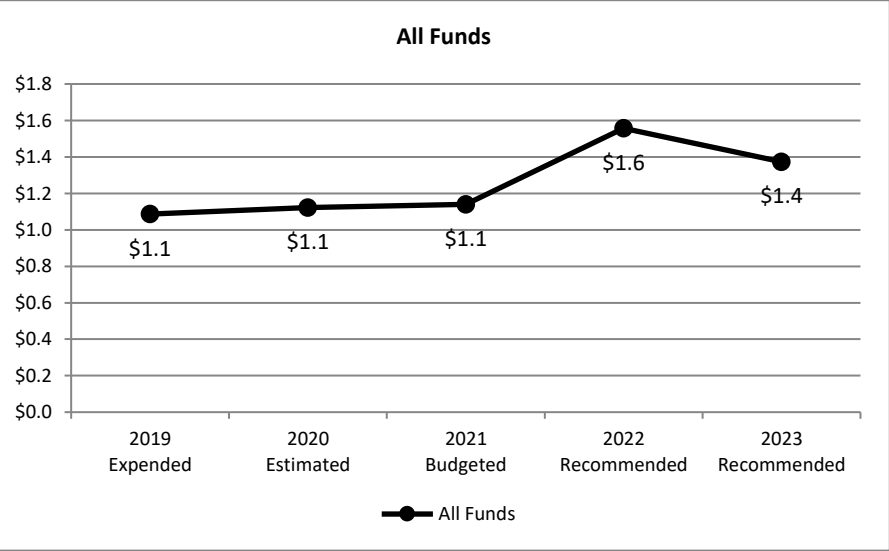
Health Professions Council **Summary of Budget Recommendations - Senate**

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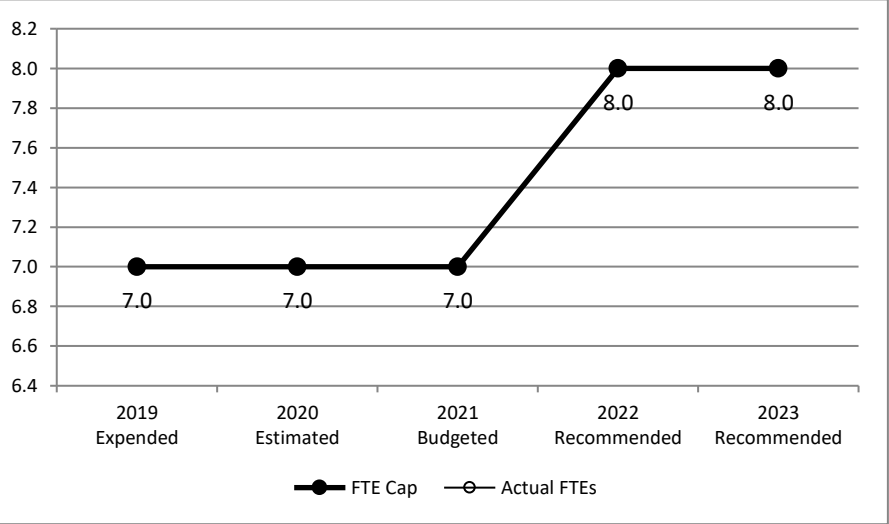
Method of Financing	2020-21 Base	2022-23 Recommended	Biennial Change (\$)	Biennial Change (%)
General Revenue Funds	\$0	\$0	\$0	0.0%
GR Dedicated Funds	\$0	\$0	\$0	0.0%
<i>Total GR-Related Funds</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>0.0%</i>
Federal Funds	\$0	\$0	\$0	0.0%
Other	\$2,260,983	\$2,929,731	\$668,748	29.6%
All Funds	\$2,260,983	\$2,929,731	\$668,748	29.6%

	FY 2021 Budgeted	FY 2023 Recommended	Biennial Change	Percent Change
FTEs	7.0	8.0	1.0	14.3%

Historical Funding Levels (Millions)



Historical Full-Time-Equivalent Employees (FTEs)



The bill pattern for this agency (2022-23 Recommended) represents an estimated 100.0% of the agency's estimated total available funds for the 2022-23 biennium.

Health Professions Council
Summary of Funding Changes and Recommendations - Senate

Funding Changes and Recommendations for the 2022-23 Biennium compared to the 2020-21 Base Spending Level (in millions)		General Revenue	GR-Dedicated	Federal Funds	Other Funds	All Funds	Strategy in Appendix A
<i>SIGNIFICANT Funding Changes and Recommendations (each issue is explained in Section 3 and additional details are provided in Appendix A):</i>							
A)	Increase to base costs from growth in licensee population due to creation of Behavioral Health Executive Council	\$0.0	\$0.0	\$0.0	\$0.3	\$0.3	A.1.1
B)	Increase for an upgrade to the Shared Regulatory Database	\$0.0	\$0.0	\$0.0	\$0.4	\$0.4	A.1.1
TOTAL SIGNIFICANT & OTHER Funding Changes and Recommendations (in millions)		\$0.0	\$0.0	\$0.0	\$0.7	\$0.7	As Listed
<i>SIGNIFICANT & OTHER Funding Increases</i>		\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	As Listed
<i>SIGNIFICANT & OTHER Funding Decreases</i>		\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	As Listed

NOTE: Totals may not sum due to rounding.

Health Professions Council
Selected Fiscal and Policy Issues - Senate

1. **Maintaining Current Obligations.** The Health Professions Council (HPC) is funded entirely through Interagency Contracts (IAC) and has no General Revenue appropriations. HPC's base for maintaining current obligations in 2022–23 is increasing by \$262,848 due to increased costs from the Department of Information Resources for database hosting services and to absorb the increase in licensees brought on with the merger of the Texas State Board of Examiners of Psychologists (TSBEP), a participating agency in HPC, into the new Behavioral Health Executive Council (BHEC) pursuant to enactment of House Bill 1501, Eighty-sixth Legislature, 2019. BHEC regulates approximately 69,186 licensees, while TSBEP only had approximately 5,485 licensees in the HPC Shared Regulatory Database.

Recommendations for HPC include an increase of \$262,848 in Interagency Contracts for this purpose. Recommendations for the agencies listed below include a total increase of \$131,454 in General Revenue Funds for the biennium to cover the increased base costs for HPC. The remainder of the cost of the increase, \$131,394, will be absorbed within existing resources by the other HPC participating agencies.

Participating Agency	2022	2023
Funeral Service Commission	\$3,044	\$19,604
Board of Professional Geoscientists	\$14,977	\$1,134
Optometry Board	\$5,000	\$5,000
Board of Pharmacy	\$43,009	\$39,686
Total, General Revenue Fund	\$66,030	\$65,424

2. **Regulatory Database Upgrade.** The agency has also identified a need to update the Shared Regulatory Database to the current versions of the software and an additional full-time equivalent (FTE) position to assist the project going forward and help HPC manage the increased workload from the licensee increase related to BHEC. HPC has identified an increased cost of \$307,950 in Interagency Contracts for the database upgrade and new FTE in fiscal year 2022 and an on-going cost of \$97,950 for the FTE in fiscal year 2023 and beyond. Recommendations for HPC include an increase of \$405,900 in Interagency Contracts and 1.0 FTE for the 2022-23 biennium. Recommendations for the agencies listed below include a total increase of \$352,821 in General Revenue Funds for the biennium to cover the database upgrade and additional FTE. The remainder of the cost of the increase, \$53,079, will be absorbed within existing resources by the other HPC participating agencies.

Participating Agency	2022	2023
Behavioral Health Executive Council	\$66,328	\$21,097
Texas State Board of Dental Examiners	\$65,143	\$20,720
Funeral Service Commission	\$8,291	\$2,637
Board of Professional Geoscientists	\$5,922	\$1,884
Optometry Board	\$7,107	\$2,260
Board of Pharmacy	\$114,889	\$36,543
Total, General Revenue Fund	\$267,680	\$85,141

Since the filing of Senate Bill 1, the agency has updated the original request for funding for this item to include an additional software license. The additional \$21,315 per fiscal year is reflected in the agency's exceptional item as listed in Section 5 and is not included in the introduced version of the bill. This additional cost would affect seven of the 14 participating agencies.

3. **Regulatory Database Consolidation Report.** Recommendations add a rider that requires the agency to work with the Texas Department of Licensing and Regulation and the Department of Information Resources to provide a report to the Legislative Budget Board by July 1, 2022 on the potential costs, savings, and benefits of transitioning the agency's shared regulatory database from the current contract vendor arrangement to the Texas Licensing System at the Texas Department of Licensing and Regulation.
4. **Informational Listing of HPC Participating Agency Interagency Contract Amounts.** The table below compares biennial Interagency Contract totals for the HPC participating agencies.

Participating Agency	2020-21 Biennium	2022-23 Biennium	Biennial Difference
Office of Public Insurance Counsel	\$14,877	\$17,837	\$2,961
Board of Plumbing Examiners	\$292,547	\$273,500	\$(19,048)
Board of Professional Land Surveying*	\$13,800	\$0	\$(13,800)
Board of Professional Geoscientists	\$27,846	\$51,763	\$23,917
Texas Medical Board	\$72,073	\$128,913	\$56,841
Texas State Board of Dental Examiners	\$464,845	\$509,491	\$44,646
Board of Nursing	\$147,977	\$203,935	\$55,958
Board of Chiropractic Examiners	\$31,436	\$28,170	\$(3,266)
Funeral Service Commission	\$75,008	\$92,343	\$17,335
Optometry Board	\$54,058	\$71,701	\$17,644
Board of Pharmacy	\$698,494	\$932,622	\$234,128
Behavioral Health Executive Council	\$241,086	\$491,306	\$250,220
Health and Human Services Commission	\$23,198	\$23,198	\$-
Executive Council of Physical Therapy and Occupational Therapy Examiners	\$52,426	\$52,230	\$(196)

Board of Veterinary Medical Examiners	\$51,313	\$52,722	\$1,409
Total	\$2,260,983	\$2,929,731	\$668,748
*: The Board of Professional Land Surveying was abolished and stopped participating in HPC as of fiscal year 2021.			

**Health Professions Council
Rider Highlights - Senate**

Modification of Existing Riders

2. **Capital Budget.** Recommendations amend this rider to provide \$0.4 million in authority for Data Center Consolidation to reflect estimated costs to maintain current obligations.

New Rider

5. **Regulatory Database Consolidation Report.** Recommendations add this new rider that requires the agency to work with the Texas Department of Licensing and Regulation and the Department of Information Resources to provide a report to the Legislative Budget Board by July 1, 2022 on the potential costs, savings, and benefits of transitioning the agency's shared regulatory database from the current contract vendor arrangement to the Texas Licensing System at the Texas Department of Licensing and Regulation.

Health Professions Council
Items Not Included in Recommendations - Senate

	2022-23 Biennial Total			Information Technology Involved?	Contracting Involved?	Estimated Continued Cost 2024-25
	GR & GR-D	All Funds	FTEs			

Agency Exceptional Items Not Included (in agency priority order)

1)	Additional Oracle software license for the Shared Regulatory Database upgrade	\$42,630	\$42,630	0.0	Yes	Yes	\$42,630
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TOTAL Items Not Included in Recommendations

Health Professions Council
Appendices - Senate

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* Appendix is not included - no significant information to report

Health Professions Council					
Funding Changes and Recommendations by Strategy - Senate -- ALL FUNDS					
Strategy/Goal	2020-21 Base	2022-23 Recommended	Biennial Change	% Change	Comments (Optional)
AGENCY COORDINATION AND SUPPORT A.1.1	\$2,260,983	\$2,929,731	\$668,748	29.6%	
Total, Goal A, COORDINATION AND SUPPORT	\$2,260,983	\$2,929,731	\$668,748	29.6%	
Grand Total, All Strategies	\$2,260,983	\$2,929,731	\$668,748	29.6%	

Health Professions Council
FTE Highlights - Senate

Full-Time-Equivalent Positions	Expended 2019	Estimated 2020	Budgeted 2021	Recommended 2022	Recommended 2023
Cap	7.0	7.0	7.0	8.0	8.0
Actual/Budgeted	7.0	7.0	7.0	NA	NA

Schedule of Exempt Positions (Cap)

None.